

FAAMATALAGA
FUAIUPU 2

Tupe Faatatauina

Aofaiga

Faamatalaga

MATAGALUEGA O FAATOAGA MA FAIGA FAIVA

Galuega Faatino e Tuuina Atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	589,309
2.0 Galuega Lagolago i le Minisita	577,241
3.0 Galuega Puipui i Faamai Ulufale mai ma Galuega Asiasi	1,417,810
4.0 Laau Laiti Fai Fuata, Suesuega, Atinae Faapisinisi ma Galuega Fauautua	3,209,315
5.0 Faatupulaia o Lafumanu, Galuega mo le Ola Maloloina ma Suesuega	2,026,786
6.0 Pulega Tau Faiga Faiva, Fuafuaga & Galuega Tau Suesuega	2,149,068
7.0 Atinae o Faiga Faavae, Fuafuaga & Galuega Tau Fesootaiga	767,504
8.0 Auaunaga o le Tuufaatasiga o le Vaega o Faatoaga	400,337
9.0 Auaunaga o Faatoaga ma Faiga Faiva i Savaai	1,181,685

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega

12,319,054

Galuega Faatino e Tuuina Atu e Isi Vaega

Faalapotopotoga o Suesuega Faasaienisi a Samoa	5,105,359
Sosaiete o le Puipuiga o Manu	50,000

Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega

5,155,359

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Faalapotopotoga o Faatoaga ma Meataumafa	13,138
Faalapotopotoga Faava o Malo a le Au Fai Toganiu	56,352
Inisetiute o Suesuega Tau Faatoaga a Asia & Pasefika	8,131
Faalapotopotoga o Faiga Faiva Faaitulagi o le Pasefika	89,730
Feagaiga Tau Faiga Faiva a le Pasefika Tutotonu ma Sisifo (Komisi o le Tuna)	105,933
Feagaiga i Rotterdam	798
Feagaiga Faava o Malo i Punaoa Tau Laau mo Taumafa ma Faatoaga	223
Faaputugatupe Faava o Malo mo Atinae Tau Faatoaga (IFAD)	53,249
Faatupulaia o Lafumanu & Galuega mo le Ola Maloloina o Asia & Pasefika (APHCA)	10,388

Lisi & Totogi Faalisi

Fale o le Malo	40,900
Lisi ma Totogi Faalisi (Fale o le TATTE)	330,910
Ofisa o Puipuiga mai Faamai Ulufale Mai (Uafu Matautu)	6,740
Ofisa o Puipuiga mai Faamai Ulufale Mai (Malae Vaalele Faleolo)	20,193
Savaia	5,000
Lisi i Toloa	9,000
Lisi i Siumu	2,625
Sasina	5,000
Salelologa	5,296
Poutasi	1,300
Atele	11,250
Lisi - Olomanu/Tausagi	43,478
Lisi SPA	54,229
Nuu 2 (faasee mai le Atinae Tau Faatoaga)	21,563
Tanumalala	5,000

Faiga Faavae/Fuafuaga Fou a le Malo

Faagaioiga o le NEOC (Faanofoesea/Utaina o l'a)	100,000
O le Uluai Seleselega	510,000
Polokalame Vaega 2 a le Malo mo le Aufai Faatoaga	342,500
Polokalame mo le Tau Taofiofia o Manu 'Ainiu	50,000

Aso Faamanatu

Aso o Faaaliga	15,000
Lafoga VAGST	575,141

Aofai: Galuega e Avea ai ma Sui o le Malo

2,493,067

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Tupe Faatatauina Aofaiga

Faamatalaga

Aofai Tupe Alu Faatatauina **19,967,480**

MATAGALUEGA O PISINISI, ALAMANUIA MA LEIPA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	906,404	
2.0 Pulega o Galuega Faavaitaimi	1,192,459	
3.0 Pulega o le Unaia o Tupe Teufaafaigaluega & Atinae o Alamanuia	620,453	
4.0 Faamalosia o Fefaatauaiga Talafeagai ma Atinae Codex	1,025,470	
5.0 Pulega o le Polokalame mo Galuega ma Aoaoga i Totonu o Galuega	630,389	
6.0 Faamalosia o Tulaga Faataatitia o Galuega Tau Leipa ma Iloiloga o Pemita Faigaluega	665,748	
7.0 Faamalosia o Tulaga Faataatitia o le Saogalemu ma le Soifua Maloloina i Galuega	442,745	
8.0 Pulega o Tusi Resitala o Kamupani & Meatotino Tau le Atamai	708,627	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		6,192,294

Galuega Faatino e Tuuina Atu e Isi Vaega

Pulega o Tagata Tafafao Maimoa	7,074,454	
Faalapotopotoga a le Aufaipisinisi a Samoa	200,000	
Pisinisi Laiti a Samoa (SBH)	400,000	
Nofoaga Lagolago o Galuega Tumaoti (PSSF)	3,000,000	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		10,674,454

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Faalapotopotoga Faava o Malo o Leipa	11,642	
Faalapotopotoga Faava o Malo mo Iuni a Tagata Faataa	6,200	
Faalapotopotoga a le Lalolagi mo Meatotino Tau le Atamai	12,000	
Faalapotopotoga a le Lalolagi o Sooupu mo le Unaia o Tupe Teufaafaigaluega	15,500	
Atinae o Alamanuia a Malo Aufaatasi	11,560	
Fono o Faamaumauga Faaletulafono	1,565	
Sui Auai o le ISO (Tulaga Faataatitia)	28,000	
Nofoaga Autu o Faamatalaga Tekonolosi (E-Registry - Foster Moore (Niu Sila))	165,421	

Faiga Faavae/Fuafuaga Fou a le Malo

Tupe Faameaalofa i Asosi o Tagata Faigaluega	30,000	
Tuuina atu o Aoaoga mo Tagata Faigaluega ma Aoaoga (Iunivesite Aoaoga o Samoa)	178,000	
Saofaga i Faalapotopotoga o Vaega Tumaoti	200,000	
Tau Taualoa o le Tausaga mo le Aufaipisinisi - SAME	10,000	

Aso Faamanatu

Aso Faamanatu o Meatotino Tau le Atamai i le Lalolagi (26 Aperila)	15,000	
Aso o le Saogalemu ma le Soifua Maloloina i Galuega (OSH)	15,000	

Lisi & Totogi Faalisi

Lisi Fale ACB	853,957	
Lisi - Ofisa o Fefaatauaiga Talafeagai i Savaii	5,616	
Lisi ma Totogi Faalisi mo Apitaga ma Ofisa o le Tagata Ofisa Tau Feutagaiga a Samoa i Niu Sila ma Ausetalia	214,800	
Lafoga VAGST	285,863	

Aofai: Galuega e Avea ai ma Sui o le Malo **2,060,124**

Aofai Tupe Alu Faatatauina **18,926,871**

MATAGALUEGA O FESOOTAIGA MA FAAMATALAGA TEKONOLOSI

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	475,981	
2.0 Galuega Lagolago i le Minisita	623,580	
3.0 Atinae o Faiga Faavae	557,257	
4.0 Auunaga Tau Faasalalaua	1,343,045	

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	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
5.0 Ofisa Tutotonu o le ICT	473,140	
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		3,473,004
Ofisa o le Pule Faatonu	3,782,221	
	Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega	3,782,221
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Iuni o Fesootaiga Faava o Malo	61,945	
Fesootaiga Mamao a Asia ma le Pasefika	13,600	
Faalapotopotoga o Fesootaiga o Atumotu o le Pasefika	1,000	
Saofaga Aoao a Iuni o Vaega o Meli	21,000	
Faalapotopotoga a Asia & Pasefika mo le Pulega o Faasalalauga	14,000	
Totogifuapauina o le Faalapotopotoga Tau Fesootaiga a Malo o le Taupulega	23,000	
<u>Saofaga a le Malo i Poloketi Tau Atinae</u>		
Tuufaatasiga o le Fesootaiga i Luga o Peau-ea Televavave a le Atunuu o Samoa	950,128	
Totogifuapauina o Fusi o Alaleo o Fesootaiga i Luga o Peau-ea Televavave a le Atunuu o Samoa	300,830	
Eletise e Faaaoaga mo Fesootaiga i Luga o Peau-ea Televavave a le Atunuu o Samoa	235,000	
<u>Faiga Faavae/Fuafuaga Fou a le Malo</u>		
Inisiaua o Fale	7,000	
Sootaga i le Va o Aoga	880,000	
Totogifuapauina o Faasalalauga a le SDCL	276,000	
Mataituina Aoao ma le Faafoega o le SNBH	525,012	
<u>Lisi & Totogi Faalisi</u>		
Lisi o Fanua - Tui Samoa Submarine Cable	6,000	
Lisi o Fanua a le Fesootaiga i Luga o Peau-ea Televavave a le Atunuu o Samoa	3,000	
Paka Toe Faaleleia a Samoa - Lisi o Fanua, Vaivase	30,000	
Lisi ma Totogi Faalisi - Fale o le Malo	34,348	
Lisi ma Totogi Faalisi - Fale o le TATTE	257,100	
Lafoga VAGST	702,661	
	Aofai: Galuega e Avea ai ma Sui o le Malo	4,341,625
	Aofai Tupe Alu Faatatauina	11,596,850

MATAGALUEGA O AOGA, TAALOGA MA AGANUU

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,086,415	
2.0 Galuega Lagolago i le Minisita	610,288	
3.0 Galuega Faa-Faiaoga	66,424,305	
4.0 Galuega Atinae mo Faiaoga & Auaunaga Lagolago Faa-Faufautua	700,621	
5.0 Galuega o le Faaleleia o Aoga	2,979,352	
6.0 Galuega mo Tomatau o Mataupu Tau Mamanu & Meafaitino	1,431,269	
7.0 Galuega Tau Iloiloga ma Suega	2,337,603	
8.0 Fuafuaga o Faiga Faavae ma Galuega Tau Suesuega	689,873	
9.0 Galuega Tau Pulega o Meatotino	2,017,561	
10.0 Galuega Tau Faletusi mo Tagata Lautele	550,097	
11.0 Galuega o Atinae Tau Taaloga	591,317	
12.0 Galuega o Atinae Tau le Aganuu	863,835	
13.0 Vaega e Mataituina Galuega Tau Iloiloga ma Faatulagaga	845,842	
14.0 Galuega o le Vaega Tau Tuufaatasiga	494,759	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega	81,623,137
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
<u>Tupe Faameaalofa ma Saofaga :</u>		

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	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Fono o Faatufugaga a Samoa	50,000	
Tupe Faameaalofa i Aoga a le Malo	18,000,000	
Iunivesite Aoao o Samoa	18,930,064	
Pulega o Faailoga ma Tusi Pasi Taualofa a Samoa	6,890,865	
Pulega o Malae ma Fale Taalo a Samoa	3,462,717	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		47,333,646
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Iunivesite o le Pasefika i Saute	1,744,332	
UNESCO	11,000	
UNESCO (Tau Faalotoifale)	46,969	
Nofoaga Tutotonu o Aoaoga a Malo o le Taupulega	156,199	
<u>Lisi & Totogi Faalisi</u>		
Fale o le Malo	51,050	
<u>Faiga Faavae/Fuafuaga Fou a le Malo</u>		
Polokalame o Aoaoga Maualuga mo Faiaoga	1,500,000	
Faasalalauga a Aoga (La Oso)	10,000	
Faaputugatupe o le Atinae o Taaloga	2,500,000	
Komisi o le Gagana Samoa	388,848	
Fa'ili Faapitoa a le Atunuu o Samoa	40,000	
Faavaeina o le Pulega o Faamaumauga a le Atunuu	584,535	
Fausiaina o le pa fou mo le Nofoaga Autu o Measina & Aganuu	295,000	
Inisiua o Fale (Nofoaga Autu, Fale Mataaga, Faletusi, Lomitusi & faleaoga uma)	508,171	
Fono Faaletausaga a Faiaoga	50,000	
Lagolago o Tala o Tupe a Vaega o Aoga	1,856,864	
Lafoga VAGST	462,997	
Aofai: Galuega e Avea ai ma Sui o le Malo		10,205,965
Aofai Tupe Alu Faatatauina		139,162,748

MATAGALUEGA O TUPE

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Iloiloga Tau Faiga Faavae ma Fautuaga i le Kapeneta	1,370,457	
2.0 Galuega Lagolago i le Minisita	724,067	
3.0 Pulega o Faiga Faavae Tau Tupe & Toefuataiga o Tala o Tupe	1,348,358	
4.0 Sueina Faasuetusi Faalotoifale ma Galuega Tau Suesuega	623,026	
5.0 Fuafuaga Tau le Tamaoaiga ma Faiga Faavae	822,635	
6.0 Galuega Faatausi Tusi & Lipoti Faaletupe	1,979,891	
7.0 Auaunaga o le Pulega o Aseta a le Malo (Sa taua muamua o le Pulega o Fale o le Malo)	8,869,494	
8.0 Galuega & Fautuaga o Faamatalaga Tekonolosi	500,229	
9.0 Tupe Teufaafaigaluega i le Faamalosia o le Tulaga i le Tau & Tuufaatasiga	256,529	
10.0 Pulega o Tupe Faameaalofa & Fafoega o Aitalafu	780,796	
11.0 Galuega Faaloia	224,495	
12.0 Galuega Tau le Mataituina o le Okaina o Oloa	331,349	
13.0 Galuega Lagolago o le Faiga e Tasi Faaletupe	292,856	
14.0 Vaega o Faiga Faavae ma Galuega Tuufaatasia Tau le Malosiaga	586,161	
15.0 Tuufaatasia o Vaega Tau Tupe & Pulega o Tupe a le Malo	300,001	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		19,010,343
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Ofisa Tutotonu o Atunuu o Aferika Karipeane & Pasefika	50,000	
Siitaga o Tupe Faavae ADB/Faletupe o le Lalolagi	320,000	
Saofaga a le Malo i Galuega Tau Atinae		

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	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
OPEC/Nofoaga mo Tane Suauu ma Penisini	480,063	
Polokalame Lagolago mo Sosaiete Tau le Va o Tagata	525,947	
Saofaga i le PFTAC	90,000	
Galuega Tau Faatoaga ma Pisinisi i le Vaega Tumaoti	150,000	
Sootaga Tau Inisiua o Lamatiaga o Faalavelave Matuia i le Pasefika (PCRAFI)	250,000	
Nofoaga Tau Aooga mo le NUS - JICA	200,000	
Vaega o le VAGST mo le SPCRP	200,000	
Maliega Tuufaatasia a le UNFPA : MWCSO, MOH & SBS	50,000	
Polokalame o Nonogatupe mo Taavale (Galuega a Ofisa i Fafo)	50,000	
Komisi a le JICA	10,000	
Poloketi o le Atinae a le Vaega o Femalagaiga i le Laueleele - ADB	200,000	
Galuega Tau Atinae o Uafu ma Taulaga a Samoa	3,000,000	
Atinae o Femalagaiga o Sui o le Taofiofiga o Suiga o le Tau (SCRTP)	80,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Pamu Penisini a le Malo	3,000,000	
Inisiua o Meatotino a le Malo	1,938,088	
Laisene o Polokalame Faakomepiuta	797,790	
Totogifuaupauina ma le Tausiga o Taulaiga o Galuega Faakomepiuta	410,000	
Inisetiute a Faatonu	50,000	
Polokalame o Sikolasipi a le Iunivesite Aoao o Samoa (NUS)	200,000	
Faagaioioiga o le NEOC	500,000	
Totogi o Penefiti a Tagata e i ai Manaoga Faapitoa	2,000,000	
Pulega o Malae Vaalele a Samoa - Galuega i Malae Vaalele	1,100,000	
GoA SPCRP - Laasaga II o le Ofisa o le Fono Faitulafono	150,000	
Galuega Tau Atinae a le ADB e Faaleleia ai Auala i Totonu o le Atunuu	1,000,000	
Faatupeina o Fale ma Nofoaga Mama e Sulufai i ai	500,000	
Polokalame Penisione mo Tagata Matutua	33,388,308	
Lafoga VAGST i Fesoasoani & Galuega Faatupeina i Faaunegatupe	5,440,000	
Tiute o Oloa Faaulufale Mai i Fesoasoani & Galuega ma Atinae Faatupeina i Faaunegatupe	3,500,000	
Tapenaga mo le CHOGM	20,000,000	
Sueina Faasuetusi o Poloketi Faapitoa	1,000,000	
Tupe Faaune e Mama Tului mo Galuega Toe Faaleleia (DBS)	3,000,000	
Lisi & Totogi Faalisi :		
Lisi & Totogi Faalisi - CBS	1,276,543	
Lisi & Totogi Faalisi - Mangere	2,200,000	
Lisi o le Ofisa i Ueligitone (Samoa)	1,999,000	
Faatupeina o le Lisi i Canberra	1,056,953	
Lisi i Otahuhu	498,240	
Tupe Faavae Toe Faaopoopo:		
Faalapotopotoga o Esetete Tausi a Samoa	500,000	
Lafoga VAGST	4,300,032	
Aofai: Galuega e Avea ai ma Sui o le Malo		95,460,964
Aofai Tupe Alu Faatatauina		114,471,307

MATAGALUEGA O MATAUPU TAU LE VA I FAFO MA FEFAATAUAIGA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,006,265
2.0 Auaunaga ma le Va i Fafo	848,799
3.1 Hai Komisi - Ueligitone	1,779,564
3.2 Ofisa Konesula - Aukilani	1,617,525
3.3 Amapasa - Peleseuma	2,031,949

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FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
3.4 Amapasa - Niu Ioka	3,045,153	
3.5 Hai Komisi - Canberra	1,536,175	
3.6 Hai Komisi - Fiti	1,112,976	
3.7 Ofisa Konesula - Amerika Samoa	818,131	
3.8 Amapasa - Iapani	2,457,319	
3.9 Amapasa - Saina	2,437,433	
3.10 Ofisa Konesula - Sini	1,300,792	
3.11 Amapasa - Geneva, Switzerland	2,213,755	
4.0 Pulega o Sootaga Tauavelua	554,615	
5.0 Auaunaga Tau le Atinae mo le Unaia o Fefaatauaiga	670,800	
6.0 Auaunaga Tau le Va Fealoai	438,445	
7.0 Pulega o Sootaga Faaitulagi	287,291	
8.0 Auaunaga Faaletulafono	174,866	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		24,331,854
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Polokalame Tau Atinae a Malo Auaatasi-Apia	500,000	
Polokalame Tau Atinae a Malo Auaatasi - Ofisa Tutotonu (Saofaga Tau Tupe)	14,085	
Sui o Malo Auaatasi	75,726	
Faalapotopotoga a le Pasefika	225,867	
Ofisa Tutotonu o Fono o Malo o le Pasefika	271,802	
Ofisa Tutotonu o Malo o le Taupulega	117,727	
Faaputugatupe o Malo o le Taupulega mo Fesoasoani Tau Tomai Faapitua (CFTC)	35,400	
Vaega o Puipuiiga a Malo Auaatasi	1,174	
Vaega-au a Malo Auaatasi i Lapanona	2,348	
Mea Eeseese mo Isi Galuega Tau Fuafuaga a Malo Auaatasi	33,297	
Ofisa Tutotonu o Atumotu o le Pasefika	11,553	
Koluse Mumu Faava o Malo (FK(96)40)	4,695	
Feagaiga o Auupega Tau Vailaau 1992 ORPCW	3,173	
Feagaiga o le Taofiofia o le Faatupeina o Faiga Faatupu Faalavelave 2001	3,173	
Feagaiga o le Faasaina o Faaitaitaiga 1996	1,793	
Faalapotopotoga o Fefaatauaiga a le Lalolagi	75,351	
Komisi Faava o Malo mo Tulafono o le Sami	2,470	
Faalapotopotoga mo le Faasaina o Auupega Faavailaau	3,173	
Ofisa o Fefaatauaiga a le Lalolagi i Geneva	44,292	
Faamasinoga o Solitulafono Faava o Malo	5,264	
Pulega Faava o Malo o le Alititai	2,348	
Komisi Faamasino Faava o Malo mo le Moliaga o Tagata	2,348	
Vaega 77 ECDC (USD\$2,000)	4,806	
Ofisa o Malo Auaatasi mo Galuega Soofaatasi i Saute	2,564	
<u>Taligamalo i Fonotaga Faaitulagi</u>		
Fonotaga a le Atoa o Samoa	150,000	
Fonotaga a Komiti o Fefaatauaiga - Pasefika ACP - EU IEPA	100,000	
<u>Lisi & Totogi Faalisi</u>		
Lisi & Totogi Faalisi - FMFMII	358,000	
Lisi & Totogi Faalisi - Fale Nofu i Aukilani	428,602	
Lafoga VAGST	392,570	
Aofai: Galuega e Avea ai ma Sui o le Malo		2,873,601
Aofai Tupe Alu Faatatauina		27,205,455

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Tupe Faatatauina

Aofaiga

Faamatalaga

MATAGALUEGA O LE SOIFUA MALOLOINA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,360,962
2.0 Galuega Lagolago i le Minisita	776,652
3.0 Fuafuaga Faataatitia o Vaega Faiga Faavae & Suesuega	960,092
4.0 Faamaoniga o Tulaga Manaomia & Fafoega o Faama'i Pipisi	1,261,115
5.0 Resitara ma Atinae o Tomai Faapitoa Tau Soifua Maloloina Mataituina o Faama'i i Totonu o le Atunuu & Tulafono Faatonutonu Faava o Malo Tau le Soifua	1,365,822
6.0 Maloloina	2,184,974
7.0 Auaunaga Tau Faletalavai	10,705,304
8.0 Faiga e Fafoe ai Faamatalaga Tau le Soifua Maloloina, Mataituina & Iloiloga	944,772
9.0 Tekonolosi Tau Faamatalaga Faa-Soifua Maloloina & Auaunaga Tau Fesootaiga	1,265,751
10.0 Tuufaatasia o Vaega Tau le Soifua Maloloina, Faaaupegaina & Mataituina	909,635
11.0 Auaunaga i Falemai - TTM & Auaunaga Lagolago	19,344,182
12.0 Auaunaga i Falemai - Auaunaga Tau Fale Suesue & Vaega e Suesueina Faama'i	8,416,251
13.0 Auaunaga i Falemai - Fa'ata	3,370,097
14.0 Auaunaga i Falemai - Auaunaga Tau Fa'i Nifo	4,194,595
15.0 Auaunaga i Falemai - Auaunaga Tau Fale Talavai	2,382,988
16.0 Auaunaga i Falemai - Falemai Malietoa Tanumafili II	9,941,583
17.0 Auaunaga i Falemai - Tuufaatasiga o Auaunaga Faa-Tausisoifua	21,354,751
18.0 Soifua Maloloina o le Atunuu - Puipuiga Tau Soifua Maloloina & Tulaga Faamalosia Soifua Maloloina o le Atunuu - Polokalame o le Soifua Maloloina o le Atunuu, Soifua Manuia, Uunaia	2,202,475
19.0 o Tulaga Tau Soifua Maloloina ma Aoaga Soifua Maloloina o le Atunuu - Falemai Faaitumalo i Nuu i Tua & Auaunaga Tau Soifua Maloloina i	2,502,523
20.0 Nuu ma Afoaga	13,316,223

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega

108,760,747

Galuega Faatino e Tuuina Atu e Isi Vaega

Faalapotopotoga Faavae Tau Fatugao a Samoa	10,425,819
Vaiga Faafomai o Faama'i Le Pipisi	200,000
Koluse Mumu	100,000
Sosaiete Tau Kanesa a Samoa	100,000
Mavaega Tausi (GOSHEN)	100,000
Soifua Maloloina o Aiga Samoa	50,000
METI	100,000

Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega

11,075,819

Galuega e Avea ai ma Sui o le Malo

Sui

Saofaga e Avea ai ma Sui WHO	35,000
Saofaga e Avea ai ma Sui o le Koluse Mumu	5,800

Saofaga a le Malo i Galuega Tau Atinae

Laasaga 1: Faiga e Faamalosia ai le Faasopolia Lelei o Tui Puipui Fou i le Pasefika (ADB)	500,000
Laasaga 11: Faiga e Faamalosia ai le Faasopolia Lelei o Tui Puipui Fou (ADB)	200,000
Poloketi e Tali atu ai i Faalavelave Tutupu Faafuasei (COVID19)	100,000

Faiga Faavae/Fuafuaga Fou a le Malo

Tulaga Aupito Manaomia o le Suavai Taumafa ma le Mataituina o le Tulaga Mama o le Suavai ma	
Polokalame Faalauiloa	120,500
Galuega mo Tagata Poto Faapitoa Tau Soifua Maloloina (Fomai Saina)	200,000
Fale Nofo o Fomai	1,000,000
Toe Faaleleia o Falemai Faaitumalo	1,000,000
Vaavaaiga o le Masini o Lapataiga o Mu - Ofisa o le Soifua Maloloina	300,000
Polokalame o le Soifua Maloloina a Samoa mo Taunuuga	4,048,304
Polokalame o Togafitiga Faafomai i Fafo	5,000,000

FAAMATALAGA
FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Falemai o Fomai Popoto Faapitoa	3,000,000	
Inisiua o Nofoga ma Fale a le MOH (TTMH, MTII, Ofisa Autu a le MOH & Fale e Teuina ai Vai mo Togafitiga)	500,000	
Oka o Tui (Galuega Faatino 17: Fomai & Tausisoifua)	1,090,000	
Faagaoioiga o le HEOC	500,000	
Fomai I'u Mai Aoaoga (Tomai Faapitoa Tau Soifua Maloloina)	1,631,052	
Rent & Leases		
Fanua Lisi - Falemai i Faleolo	73,750	
Lisi & Totogi Faalisi (FMFMII)	34,200	
Lafoga VAGST	7,369,637	
Aofai: Galuega e Avea ai ma Sui o le Malo		26,708,243
Aofai Tupe Alu Faatatauina		146,544,809

MATAGALUEGA O FAAMASINOGA MA PULEGA TAU FAAMASINOGA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,011,323
2.0 Galuega Lagolago i le Minisita	605,814
3.1 Auaunaga a Faamasino o le Faamasinoga o Fanua & Suafa	3,205,339
3.2 Auaunaga a le Faamasinoga Maualuga ma le Faamasinoga Faaitumalo	887,187
4.0 Suesuega, Faiga Faavae ma Fuafuaga	422,592
5.1 Pulega Tau Nofu Vaavaaia & Parola	877,882
5.2 Pulega o Galuega Tau Tusi Poloaiga & Ao Sala	318,913
5.3 Pulega o le Tausiga & Faamaoniga o Tama	352,352
6.0 Galuega Pasi Ata	326,865
7.0 Pulega o Fanua & Suafa ma Faamasinoga o Talosaga	1,007,672
8.0 Pulega & Auaunaga o Faamasinoga Faasolitulafono ma Tau le Va ma Tagata	1,380,236
9.0 Pulega ma Tausiga o Faamasinoga i Tuasivi	948,794
10.0 Faafoga o Finauga & Faamauina	1,054,489
11.0 Pulega o Faamatalaga ma Ofisa Resitala	816,424
12.0 Ofisa Tutotonu o le Vaega o Tulafono ma Faamasinoga	359,525

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega 13,575,409

Galuega e Avea ai ma Sui o le Malo

Faiga Faavae/Fuafuaga Fou a le Malo

Fesoasoani Faaletulafono	450,000
Inisiua o Fale	95,230
Afi Faaleoleo	430,000
Tausiga - Fale Faamasino, Mulinuu	200,000
Faamasinoga o Talosaga - Solitulafono ma Mataupu Tau le Va o Tagata	100,000

Lisi & Totogi Faalisi

Fanua Lisi (Salelologa)	6,360
Lisi & Totogi Faalisi (Fale o le Malo)	35,568
Lafoga VAGST	680,099

Aofai: Galuega e Avea ai ma Sui o le Malo 1,997,257

Aofai Tupe Alu Faatatauina Faapoopo 15,572,666

MATAGALUEGA O PUNAOA FAALENATURA MA LE SIOSIOMAGA

Outputs Provided by the Ministry

1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,444,386
2.0 Galuega Lagolago i le Minisita	745,827
3.0 Pulega o Fanua	1,475,286

FAAMATALAGA
FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
4.0 Auaunaga Faatekinisia o Fanua	1,116,808	
5.0 Auaunaga Tau le Siosiomaga	1,869,878	
6.0 Pulega o Vaomatua, Fuafuaga ma Galuega Tau Suesuega	1,964,165	
7.0 Auaunaga o le Vaai Tau, Suesuega Faasaienisi o Eleele ma le Osone	2,104,915	
8.0 Pulega Tau Punaoa o Suavai Gafataulimaina	1,204,331	
9.0 Pulega o Faalavelave Matuia	744,198	
10.0 Vaega e Tuufaatasia Vaega Eeseese Tau Suavai	1,078,993	
11.0 Faamatalaga ma Fesootaiga Tekonolosi	599,302	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		14,348,088
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Faalapotopotoga a le Lalolagi mo Vaai Tau	40,125	
Iuni Faava o Malo o le Faasaoina o le Natura	36,000	
Polokalame o Galuega a le SPREP	122,000	
UNFCCC	1,000	
Faalapotopotoga o Vaomatua o Malo o le Taupulega (Lonetona)	998	
Feagaiga i Basel	1,500	
Feagaiga i Rotterdam	2,000	
Feagaiga i Waigani	2,800	
Faalapotopotoga o Vaomatua a Asia ma le Pasefika	200	
Feagaiga i le Ola o Manu ma Laau	609	
Feagaiga o Ituaiga o Meaola Femalagaai	500	
Feagaiga RAMSAR	2,900	
Feagaiga a Malo Aafaatasi (UNCCD)	500	
Polokalame a le Siosiomaga a Malo Aafaatasi (UNEP)	1,000	
Feagaiga i Stockholm	1,300	
Fonotaga mo Fefaatauaiga Faava o Malo o Ituaiga Meaola Faalafua (CITES) Faaputugatupe Faatausi		
Mavaega	300	
IRENA - Lala Sooupu Faava o Malo mo Malosiaga Fou	600	
Faiga Faavae/Fuafuaga Fou a le Malo		
Konekarate o Auaunaga mo le Lafoaia o Otaota	4,486,273	
Tau o Eleele	4,000,000	
Komisi o le Faamauiina / Lisiina o Fanua	66,000	
Konekarate o le Faamamaina o Nofoaga Palapala (Upolu & Savaii)	159,561	
Faagaoioiga o le NEOC	100,000	
Pule Faatonu (Totogifuapauina Faaletausaga)	32,000	
Feagaiga i Minamata	2,000	
Komisi Faufautua o Fanua Faaleaganuu	216,135	
Iloiloga Faaletausaga a le Vaega o le Suavai	30,000	
Faamoemoega Tau Suesuega a le Vaega o le Suavai & Iloiloga o Aafiaga	40,000	
Tausiga o Malae	245,000	
Inisiua o Fale	60,000	
Faaleleiga o Alavai o Vaitafe (Faalauteleina & Eliina)	150,000	
Tausiga & Faamamaina o Fale Ese mo le Atunuu	379,784	
Toe Totoina o Laau o le Atunuu	300,000	
Sini tau Atinae o le Meleniuma	15,000	
Fausia o Taligalu/Pa Sima	400,000	
Mataituina o le Suavai mai le Manava o le Eleele	100,000	
Faleletaua i Nofoaga Mamao Ese	20,000	
Tulafono Tau Faaofi o le Eletise ERN	105,000	
Asosi a le Au Palama	10,000	
Auaunaga Lagolago Tau Tomai Faapitoa - Vaega o le Suavai	275,000	
Polokalame o le Apoina o Suavai Timu	80,000	
Tau o Fanua - Vaega o le Suavai	500,000	

FAAMATALAGA
FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Auala mo Fanua Lisi o le Komiti Faatino o Fanua	300,000	
Aso Faamanatu		
Vaiaso o le Siosiomaga a le Atunuu	15,000	
Aso o Meaola Ninii Eseeese	15,000	
Aso o le Suavai a le Lalolagi	15,000	
Aso o Eleele Susu o le Lalolagi	15,000	
Aso o Eleele ma Fuagafanua	15,000	
Aso o Malosiaga Faafouina	15,000	
Aso Faamanatu o le Tumama	15,000	
Lisi & Totogi Faalisi		
Lisi a le Ofisa o le Pacific Water ma Suavai Lafoai	100,000	
Lisi ma Totogi Faalisi	694,776	
Lisi o Fanua Faaleaganuu mo Nofoga ma Fale e Mataituina ai	51,000	
Lisi ma Totogi Faalisi o Pou e Tutu i le Nofoga e Tasi	151,200	
Lafoga VAGST	1,638,310	
Aofai: Galuega e Avea ai ma Sui o le Malo		15,026,372
Aofai Tupe Alu Faatatauina		29,374,460

MATAGALUEGA O LEOLEO, FALEPUPIUI MA LE TOEFUATAIGA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	3,139,606	
2.0 Galuega Lagolago i le Minisita	590,279	
3.0 Galuega Lautele Tau Leoleo - Upolu	9,171,710	
4.0 Galuega Lautele Tau Leoleo - Savaii	3,085,710	
5.0 Suesuega o Soligatulafono	2,704,807	
6.0 Moliaga	996,165	
7.0 Auaunaga Tau Falepuipui ma le Toefuataiga	7,239,191	
8.0 Auaunaga Tau le Gataifale	2,076,570	
9.0 Auaunaga a Tagata Tau Tomai Faapitoa e Tali Atu	4,247,319	
10.0 Auaunaga Tau Tomai Faapitoa & Suesuega Faalilolilo	1,201,291	
11.0 Auaunaga Tau Taavale Afi	2,852,965	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		37,305,612
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
Pulega o Galuega Tinei Mu a Samoa	13,703,377	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		13,703,377
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Faiga Faavae/Fuafuaga Fou a le Malo		
Tausiga o le Filemu i Atunuu i Fafo	160,000	
Toniga a Leoleo	1,500,000	
Galuega Leoleo Faava o Malo (Interpol)	70,000	
Faagaioioiga o le NEOC	300,000	
Meaai Siitaoa mo Pagota	450,000	
Toniga ma Puipuiga Tau le Tagata Lava Ia	150,000	
Poloketi mo le Faamamaina o le Taulaga - Oloamanu	82,200	
Inisiaua o Fale (Ofisa Autu & Ofisa i Nuu i Tua)	157,342	
Fomai	100,000	
Aoga Faa-Leoleo	150,000	
Lisi & Totogi Faalisi		
Ofisa o Leoleo i Nofoga i Nuu i Tua - Faaleleia, Moavao & Lisi	312,301	
Lafoga VAGST	1,260,857	
Aofai: Galuega e Avea ai ma Sui o le Malo		4,692,700

FAAMATALAGA
FUAIUPU 2

Faamatalaga

Tupe Faatatauina

Aofaiga

Aofai Tupe Alu Faatatauina

55,701,690

MATAGALUEGA A LE PALEMIA

Galuega Faatino e Tuuina atu e le Matagaluega

1.1 Tautuaina o le Ofisa o le Ao o le Malo	601,972
1.2 Tautuaina o le Ofisa o Sui Tofia	233,098
2.0 Fautuaga Tau Faiga Faavae i le Palemia	482,237
3.0 Galuega Lagolago i le Palemia	854,216
4.0 Pulega o Faiga Faavae Tau Femalagaiga	1,767,187
5.0 Failautusi a le Kapeneta	608,474
6.0 Ofisa Tutotonu o Fesootaiga & Faasalalaua	1,111,790
7.0 Auaunaga o Faamatalaga, Fesootaiga ma Tekonolosi	515,611
8.0 Mataituina o le Faatinoga o Faiga Faavae	611,744

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega

6,786,329

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui

Atinae o le Ulufale Mai i Atunuu o le Pasefika (PIDC)	8,353
Feagaiga o Fefaatauaiga o Auupega	8,200

Aso Faamanatu

Aso o le Fu'a a Amerika Samoa	40,000
Faamanatuina o le Tutoatasi	200,000
Vaiaso o Talosaga & Anapogi	15,000

Faiga Faavae/Fuafuaga Fou a le Malo

Vaega o Solitulafono i le Va o Atunuu	50,500
Galuega Lagolago Tau Femalagaiga	300,000
Faatauina Mai o Tusi Folau Fou	710,000
Sauniga aloaia o le Faatautoga o Faaululuga fou o Matagaluega	5,000
Faiga e Faafoe ai Faamaumauga Aloaia Faaeletoroni (EDMS)	83,000
Fonotaga a le Atoa Samoa	50,000
Penisione Faapitoa	9,600
Faaputugatupe Faameaalofa Tau Mavaega mo Tagata Samoa sa i le Taua	70,000
Faagaioioga o le NEOC (Vaaiga Aoa & Fesootaiga)	100,000

Lisi & Totogi Faalisi

Lisi & Totogi Faalisi (Fale o le Malo)	562,318
Lisi & Totogi Faalisi (Femalagaiga & VIP Faleolo)	103,934
Lisi ma Totogi Faalisi mo le Fono a Faatonu o Femalagaiga o le Pasefika (DBS)	54,920
Lafoga VAGST	426,700

Aofai: Galuega e Avea ai ma Sui o le Malo

2,797,525

Aofai Tupe Alu Faatatauina

9,583,853

MATAGALUEGA O TIUTE MA TUPE MAUA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,071,169
2.0 Galuega Lagolago i le Minisita	571,303
3.0 Galuega Tau Lafoga o Tupe Maua	1,160,783
4.0 Galuega o le Aoina Mai, Tupe Toe Faaola & Galuega Faamalosia	891,933
5.0 Auaunaga Tau Sueina Faasuetusi ma Suesuega	993,357
6.0 Auaunaga Tau Galuega Faatino i Tuaoi	1,548,798
7.0 Auaunaga Tau Lamatiaga & Tausisia	705,232
8.0 Auaunaga Tau Faamatalaga Tekonolosi	1,057,359

FAAMATALAGA
FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
9.0 Auaunaga i Tupe Maua	696,051	
10.0 Auaunaga i Tagata e Faaagaina	784,955	
11.0 Auaunaga Faaletulafono ma Galuega Lagolago Tau Tomai Faapitoa	468,390	
12.0 Auaunaga Tau Faiga Faavae, Fuafuaga Mamao & Faaleleia o Tulaga o Pisinisi	687,299	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		10,636,632
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Faalapotopotoga a Malo o le Taupulega o Pulega Tau Lafoga (CATA)	15,000	
Saofaga i le Faalapotopotoga o Tiute a le Lalolagi	68,483	
Faalapotopotoga o Tiute a le Pasefika	49,000	
Galuega Lagolago a le ASYCUDA	250,000	
Pulega o Maliega Tau Lafoga a Atumotu o le Pasefika (PITAA)	39,090	
Fuafuaga Fou a le Malo		
Tausiga o Faiga a le ASYCUDA	48,000	
Faagaioioiga o le NEOC	100,000	
Faamatalaga Tekonolosi Faava o Malo (DTI)	681,155	
Galuega Fesoasoani o le Faamalosi o le Aoina Mai o Tupe	100,000	
DATA TORQUE (Faiga e Pulea ai Tupe Maua)	97,400	
Taiala e aofia uma ai le fesiitaiga o tupe faasili i eleele solo	66,817	
Faiga Tau Fetufaaiga o Faamatalaga Tekonolosi (AEIOS)	190,520	
Toniga Aloaia	50,000	
Aso Faamanatu		
Aso Faava o Malo o Ofisa o Tiute	15,000	
Lisi & Totogi Faalisi		
Lisi ma Totogi Faalisi - DBS	482,666	
Lisi ma Totogi Faalisi - Malae Vaalele	15,056	
Lisi ma Totogi Faalisi - Ofisa o le Minisita i Fale o le Malo	51,050	
Lisi ma Totogi Faalisi - Savaii (Faalapotopotoga o Eleele a Samoa)	14,300	
Lisi ma Totogi Faalisi - SPA	67,813	
Lafoga VAGST	403,074	
Aofai: Galuega e Avea ai ma Sui o le Malo		2,804,423
Aofai Tupe Alu Faatatauina		13,441,055

MATAGALUEGA O TINA MA TAMAITAI, ATINAE O NUU MA AFIOAGA MA AGAFESOOTAI

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	813,317	
2.0 Galuega Lagolago i le Minisita	763,424	
3.0 Auaunaga o Atinae Tau Agafesootai (Sa taua muamua o Galuega Faatino 3 & 4)	1,003,495	
4.0 Pulega	4,819,512	
5.0 Auaunaga Tau le Atinae o le Tamaoaiga i Nu'u ma Alaalafaga	805,143	
6.0 Galuega Tau Lomiga	1,079,406	
7.0 Suesuega, Faiga Faavae & Fuafuaga	786,016	
8.0 Fesootaiga i Nu'u ma Afioaga-Ata Vaaia ma Leo & Lomiga	646,774	
9.0 Pulega o Polokalame o Atinae i Itumalo	590,941	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		11,308,029
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Polokalame a Malo o le Taupulega mo Tupulaga Talavou	20,000	
Faaputugatupe a Malo Aafaatasi mo Galuega o le Faitau Aofai o Tagata	14,843	
Faaputugatupe Faava o Malo a Malo Aafaatasi mo Tulaga o Faalavelave Faafuasei e Aafia ai Tamaiti	4,948	
Aso Faamanatu		

FAAMATALAGA
FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Aso o Tina o Samoa	15,000	
Vaiaso o Tupulaga	15,000	
Fuataga o Ie o le Malo	200,000	
Aso o Tama o Samoa	15,000	
Aso Faava o Malo mo Tagata e le Atoatoa le Malosi o le Tino	15,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Polokalame o Vai Tumaoti	395,300	
Iloiloga o Polokalame o le Atinae o Itumalo, Nu'u ma Afioaga	51,000,000	
Inisiua o Fale (Tooa Salamasina Sogi, Matautu (ofisa ma meatotino) Ofisa i Salelologa ma Fale Samoa (Savaai)	148,000	
Polokalame Lagolago o Tulaga Gafatia (NGO)	500,000	
<u>Soifua Saogalemu</u>		
Toomaga mo e Puapuagatia o Samoa (SVSG)	500,000	
Mapuifagalele	50,000	
Mapuipulotu	20,000	
Polokalame Lagolago o le Faamutaina o Sauaga i Tina ma Fanau a NGOs	100,000	
Polokalame 16 Aso o le Tetee i Sauaga	30,000	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi (Fale o le Malo)	34,200	
Lafoga VAGST	369,716	
	Aofai: Galuega e Avea ai ma Sui o le Malo	53,447,007
	Aofai Tupe Alu Faatatauina	64,755,036

MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	517,227	
2.0 Galuega Lagolago i le Minisita	663,552	
3.0 Pulega o Faiga Faavae o Vaalele Sivili & Tulafono Faatonutonu	611,464	
4.0 Pulega o Faiga Faavae o le Gataifale & Tulafono Faatonutonu	741,347	
5.0 Faiga Faavae o Felauaiga i le Laueleele & Tulafono Faatonutonu	474,612	
6.0 Faiga Faavae ma Fuafuaga	238,081	
7.0 Pulega o Aseta - Fale	600,720	
8.0 Auauanga o Fuafuaga ma Pulega o Nofoaga i le Taulaga	1,129,356	
9.0 Tuufaatasiga o le Vaega o Felauaiga & Atinae Eseese	453,788	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega	5,430,144
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
Pulega o Suavai a Samoa - CSO	2,500,000	
Pulega o le Malosi Faa-Eletise - CSO	2,500,000	
Pulega o Felauaiga i le Laueleele	27,601,828	
Pulega o Suavai a Samoa (Lagolago i Vaega Tau Tupe)	4,050,000	
	Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega	36,651,828
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Faalapotopotoga Faava o Malo o Vaalele Sivili	132,200	
Faalapotopotoga Faava o Malo o le Gataifale	23,000	
Ofisa o le Saogalemu o Vaalele Sivili o le Pasefika	85,238	
Sui Auai - Faalapotopotoga Tulaga Tau le Suavai Faava o Malo	25,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Asiasiga o Tulaga Tumama	13,500	
Polokalame o le Faaleleia o Alavai	7,000	
Asiasiga ma Faalauiloga a le PUMA	20,000	
Lisi & Totogi Faalisi		

FAAMATALAGA
FUAIUPU 2

<u>Faamatalaga</u>	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
Lisi ma Totogi Faalisi (Fale o le TATTE)	232,760	
Lafoga VAGST	158,834	
Aofai: Faaopoopoga i Galuega e Avea ai ma Sui o le Malo		697,532
Aofai Tupe Alu Faatatauina		42,779,504

OFISA O LE LOIA SILI

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Faaletulafono i Le Ao o le Malo, Minisita ma le Matagaluega a le Malo	493,471	
2.0 Tusia o Tulafono	1,011,864	
3.0 Moliaga Tau Soligatulafono - Faamasinoga Faaitumalo	901,205	
4.0 Tagi Tau le Va o Tagata ma Manatu Faaalia	881,465	
5.0 Pisinisi ma Tulafono Faava o Malo	816,567	
6.0 Moliaga Tau Soligatulafono - Faamasinoga Maualuga	918,499	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		5,023,069

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui

Lexis Nexis	34,450	
Totogi Saofaga i le Vlex	26,424	
Fesootaiga Faatekonolosi (Brookers)	21,000	
Asosi Faava o Malo o Tagata e Faafocina Moliaga	3,100	

Faiga Faavae/Fuafuaga Fou a le Malo

Molimau Tau Moliaga Mai Fafo	50,000	
Fautuaga Faapitoa o Fono i Atunuu i Fafo/Fesoasoani o Tomai Faapitoa	150,000	
Fomai Faapitoa o Taotoga o Malii	50,000	

Lisi & Totogi Faalisi

Lisi ma Totogi Faalisi (Fale o le TATTE)	315,664	
Lafoga VAGST	166,368	

Aofai: Galuega e Avea ai ma Sui o le Malo 817,006

Aofai Tupe Alu Faatatauina 5,840,075

PULE MA SUTUSI AOAQ

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Auaunaga Faa-Palemene ma Tulaga Faataatitia	1,081,584	
2.0 Auaunaga Faasuetusi o Tulaga Tau Tupe	1,452,280	
3.0 Auaunaga Faasuetusi o le Faatinoga o Galuega	1,275,833	

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega 3,809,697

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Sosaiete o Suetusi mo Tagata Lautele a Atumotu o le Pasefika	1,200	
Konekeresi Faava o Malo o Faalapotopotoga a Suetusi Sili	5,000	
Faalapotopotoga a le Pasefika i Saute o Sosaiete a Suetusi Sili	15,200	
Faalapotopotoga Faava o Malo o Suetusi Sili	1,584	

Sueina Faasuetusi ma le Laiseneina o Polokalame Faakomepiuta Faatausi Tusi, Tausiga ma le Faaleleia 228,588

Lisi & Totogi Faalisi

Lisi & Totogi Faalisi	192,000	
Lafoga VAGST	239,730	

Aofai: Galuega e Avea ai ma Sui o le Malo 683,302

FAAMATALAGA
FUAIUPU 2

Faamatalaga

Tupe Faatatauina

Aofaiga

Aofai Tupe Alu Faatatauina

4,492,999

OFISA O LE KOMISI O FAIGA PALOTA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Pulega Faatonu	487,369
2.1 Auaunaga Tau Faamauina	570,756
2.2 Faagaoioiga o Palota & Faatautaia o Faiga Palota	489,115
3.0 Auaunaga Tau Tulafono & Faiga Faavae	450,092
4.0 Auaunaga Tau Famatalaga & Tekonolosi	682,642

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega

2,679,974

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Faalapotopotoga o Itutino Tau Faiga Palota a le Lalolagi	30,000
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Aso Faamanatu

Aso Faapitoa mo Tagata Palota o le Atunuu	15,000
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Faiga Faavae/Fuafuaga Fou a le Malo

Faaleleia le Faiga Faaeletoroni o Lola Palota	1,129,566
Inisiaua o Fale o le Ofisa o Faiga Palota (OEC)	30,000

Lisi & Totogi Faalisi

totogi faalisi o le Ofisa o Faiga Palota (OEC) (MNRE)	98,485
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Lafoga VAGST	283,712
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Aofai: Galuega e Avea ai ma Sui o le Malo

1,586,763

Aofai Tupe Alu Faatatauina

4,266,735

OFISA O LE FAILAUTUSI O LE FONO AOA O FAITULAFONO

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Tautuaina o le Ofisa o le Fofoga Fetalai	345,164
2.0 Tautuaina o le Ofisa o le Failautusi	998,226
3.1 Auaunaga o le Maota ma Taualumaga Faa-Palemene	809,889
3.2 Tautuaina o le Ofisa o Komiti Faa-Palemene	836,996
3.3 Auaunaga o Tulafono ma Suesuega	546,153
4.1 Auaunaga o Sootaga ma le Atunuu Lautele	477,556
4.2 Auaunaga i le Pulea o Faamatalaga	526,231
4.3 Auaunaga o Faamatalaga, Fesootaiga & Tekonolosi	845,770
4.4 Auaunaga o Faamaumaga Aloaia & Lomitusi	763,212
4.5 Auaunaga Faaliliu Upu ma Faamatala Upu	743,908

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega

6,893,101

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Faalapotopotoga o Palemene o Malo o le Taupulega	110,000
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Sosaiete o Failautusi	185
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Iuni Faa-Palemene Soofaatasi & Faalapotopotoga o Failautusi Aoao o Palemene	35,000
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Faalapotopotoga a Tagata e Vaia Potu Tusi a le Palemene a Asia & Pasefika	300
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Faiga Faavae/Fuafuaga Fou a le Malo

Saofaga i Vaega Faaupufai	200,000
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Polokalame Faa-Palemene (Aoaoga & Galuega Faalauiloa)	100,000
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Faamalosia o Faalapotopotoga Faa-Palemene	170,000
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Lisi & Totogi Faalisi

Lisi mo le Nofoga Autu o Fonotaga	275,825
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Lafoga VAGST	442,788
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Aofai: Galuega e Avea ai ma Sui o le Malo

1,334,098

FAAMATALAGA
FUAIUPU 2

Faamatalaga

Tupe Faatatauina

Aofaiga

Aofai Tupe Alu Faatatauina

8,227,199

OFISA O LE KOMESINA O SULUFAIGA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Auaunaga o Pulega Malo Lelei	471,380
2.0 Auaunaga Tau Aia Tatau a Tagata Soifua	391,489
3.0 Auaunaga Tau Suesuega Faapitoa	298,741
4.0 Auaunaga Tau Galuega ma Fesootaiga	295,420

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega

1,457,030

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Faalapotopotoga Faava o Malo o Komesina o Sulufaiga	2,500
Sootaga i le Lalolagi o Faalapotopotoga i Aia Tatau Faa-Tagata Soifua	15,458
Totogifuapauina - Fono a Atunuu o Asia & Pasefika e Uiga i Faalapotopotoga o Aia Tatau Tau le Tagata Soifua Faaleatunuu	4,094

Aso Faamanatu

Aso Faamanatu mo Aia Tatau a Tagata o le Atunuu	15,000
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Lisi & Totogi Faalisi

Lisi & Totogi Faalisi (Fale o le NPF i le Plaza)	104,438.00
Lisi & Totogi Faalisi (OB Tagata o lo o nofo totogi i le Taumeasina)	20,870

Lafoga VAGST

64,512

Aofai: Galuega e Avea ai ma Sui o le Malo

226,872

Aofai Tupe Alu Faatatauina

1,683,902

KOMISI O LE AUFAGALUEGA O GALUEGA A LE MALO

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	891,937
2.0 Auaunaga Tau Tulafono & Suesuega	307,751
3.0 Auaunaga Tau Pulega Sinia	818,174
4.0 Pulega o Punaoa Tau Tagata Faigaluega	612,871
5.0 Faiga e Pulea ai Punaoa Tau Tagata Faigaluega	653,193
6.0 Pulega o le Faatinoga o Galuega a le Malo & Faiga Faavae	583,904
7.0 Fuafuaga ma le Atinae o Punaoa o le Aufaigaluega	747,507
8.0 Tuufaatasia o Vaega Tau Pulega o Galuega a le Malo	353,268

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega

4,968,607

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Inisetiute o Pulega Malo (NZ)	1,507
Inisetiute o Punaoa Tau Tagata Faigaluega a Ausetalia - AHRI	9,452
Punaoa Tau Tagata Faigaluega a Niu Sila - HRNZ	3,662
Toe Iloiloga o Pisinisi a Harvard, o le Tagata Poto Faapitoa i Mataupu Tau Tamaoiga	1,890
Faalapotopotoga Faaitulagi i Sasae mo Pulega a le Malo (Totogifuapauina EUROPA)	1,336

Faiga Faavae/Fuafuaga Fou a le Malo

Komiti Faufautua mo Totogi	284,413
Fonotaga a Ofisa Sili o Pulega & Atinae Tau Tomai Faapitoa a Malo o le Pasefika	10,000
Laisene Module HR	165,376
Polokalame o Sikolasipi a le Malo	4,666,675

Aso Faamanatu

Aso o Galuega a le Malo	15,000
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Lisi & Totogi Faalisi

FAAMATALAGA
FUAIUPU 2

<u>Faamatalaga</u>	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
Lisi & Totogi Faalisi (Fale o le Malo)	267,800	
Lafoga VAGST	134,501	
	Aofai: Galuega e Avea ai ma Sui o le Malo	5,561,613
	Aofai Tupe Alu Faatatauina Faaopoopo	10,530,220

OFISA O FUAINUMERA FAAMAUMAUNA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	398,301
2.0 Tuufaatasia o Fuainumera Faamauina Tau Tupe	515,212
3.0 Tuufaatasia o Fuainumera Faamauina Tau Agafesootai	452,250
4.0 Tuufaatasia o Tusiga Igoa o le Faitau Aofai o Tagata & Fuainumera Faamauina o Suesuega	669,290
5.0 Pulega o Faamaumauga o Pepe Fananau Mai, Maliu & Faaipoipoga	779,975
6.0 Auaunaga o Faamatalaga Tau Fesootaiga & Tekonolosi ma Faamautuina o Faamatalaga	560,638
7.0 Tuufaatasia o Fuainumera Faamauina o le Tamaoaiga	536,734
8.0 Vaega o Faiga a le Atunuu o Faailoga e Iloagofie ai	581,860

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega 4,494,260

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Inisetiute Tau Fuainumera Faamauina mo Asia ma le Pasefika 14,000

Faiga Faavae/Fuafuaga Fou a le Malo

Suesuega o le Faitau Aofai o Tagata Samoa ma Faailoilo Eseeese o Fuataga a le Soifua Maloloina 35,652
Suesuega o Tupe Maua ma Tupe Alu a Aiga 590,000

Lisi & Totogi Faalisi

Lisi i le Fale DBS 114,016
Lisi i le Fale FMFM II 277,050
Lisi i Salelologa Savaii 12,000

Lafoga VAGST 252,387

Aofai: Galuega e Avea ai ma Sui o le Malo 1,295,105

Aofai Tupe Alu Faatatauina Faaopoopo 5,789,365

MATAGALUEGA O GALUEGA TAU ALAMANUIA MA ATINAE A LE MALO

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	325,095
2.0 Galuega Lagolago i le Minisita	575,008
3.0 Auaunaga Tau Pisinisi Tumaoti	532,692
4.0 Auaunaga Tau Pulega	507,790
5.0 Auaunaga Tau Galulue Felagolagomai ma Faalapotopotoga Tau Faamanuiaga	369,415
6.0 Auaunaga Tau PPP ma le Vaega Tumaoti	429,300

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega 2,739,302

Galuega e Avea ai ma Sui o le Malo

Faiga Faavae/Fuafuaga Fou a le Malo

Fesoasoani i le Kamupani Vaalele a Samoa (Samoa Airways) 4,000,000
Toe Faatulagaga o le STEC 500,000
Komiti Filifilia o le Tutoatasi 73,500

Lisi & Totogi Faalisi

Lisi & Totogi Faalisi - Fale FMFM II 40,900
Lisi & Totogi Faalisi - SNPF Plaza 356,543

Lafoga VAGST 130,034

Aofai: Galuega e Avea ai ma Sui o le Malo 5,100,977

FAAMATALAGA
FUAIUPU 2

<u>Faamatalaga</u>	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
	Aofai Tupe Alu Faatatauina Faaopoopo	7,840,279
KOMISI O LE TOEFUATAIGA O TULAFONO A SAMOA		
<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,252,719	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega	1,252,719
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Faiga Faavae/Fuafuaga Fou a le Malo		
Faatatalanoaga ma le Atunuu Lautele	30,000	
Lisi & Totogi Faalisi		
Lisi ma Totogi Faalisi	167,900	
Lafoga VAGST	56,267	
	Aofai: Galuega e Avea ai ma Sui o le Malo	254,167
	Aofai Tupe Alu Faatatauina	1,506,886
<u>AOFAI TUPE ALU AOAO FAATATAUINA 2023-24</u>		759,261,445